

Contract year	18/19	19/20	20/21
<b>Brandon 1</b>			
Brandon Boiler House Planned Preventative Maintenance (PPM	£4,922.80	£5,064.58	£5,231.20
Maddock Way Plant Room PPM	£1,159.64	£1,193.04	£1,232.29
Morton House Plant Room PPM	£1,493.63	£1,536.64	£1,587.20
Napier House Plant Room PPM	£1,779.53	£1,830.78	£1,891.02
Bateman House Plant Room PPM	£1,119.46	£1,151.70	£1,189.59
Brawne House Plant Room PPM	£1,119.46	£1,151.70	£1,189.59
Cornish House Plant Room PPM	£1,119.46	£1,151.70	£1,189.59
Cruden House Plant Room PPM	£1,119.46	£1,151.70	£1,189.59
Prescott House Plant Room PPM	£1,119.46	£1,151.70	£1,189.59
Walters House Plant Room PPM	£1,119.46	£1,151.70	£1,189.59
<b>Responsive Repairs</b>			
Cooks Road 103-107	£538.14		
Maddock Way 9-15	£225.15		
Maddock Way 16-34		£375.61	
Molesworth House 1-58	£511.91	£653.63	
Brandon Library			
Morton House 1-39	£530.02	£2,434.33	£66.13
Napier House 1-36	£2,112.94	£2,445.62	£460.37
Bateman House 1-68	£4,606.48	£5,998.35	£242.26
Brawne House 1-68	£1,647.17	£5,240.67	£99.83
Cornish House 1-68	£2,848.50	£1,121.00	£667.35
Cruden House 1-68	£588.78	£2,974.00	£99.83
Prescott House 1-68	£4,622.35	£1,460.68	£434.63
Walters House 1-68	£732.50	£1,703.33	£1,237.93
<b>Brandon 2</b>			
Wyndham Boiler House PPM	£4,329.25	£4,453.93	£4,600.47
<b>Responsive Repairs</b>			
Andrews Walk 1-31		£167.80	
Chalmers Walk 1-20		£132.26	
Copley Close 1-5	£107.98		
John Ruskin Street 110-124	£128.56	£247.33	
Hillingdon Street 143-151	£3,443.13	£4,950.58	
Grimsel Path 2-19	£128.56	£124.32	
Grimsel Path 20-29			
Grimsel Path 30-45			
Hanworth House 1-140	£219.99	£1,105.26	£63.80
Kirwyn Way 1-8	£102.97		
Kirwyn Way 9-38		£664.85	
Trevelyan House 1-12, 20-33 & 42-56	£750.09		
Trevelyan House 13-19, 34-41 & 56-63			
Dale road 1-6			
<b>Sub Totals</b>	<b>£44,246.82</b>	<b>£52,788.78</b>	<b>£25,051.84</b>
Additional boiler house costs on application - Brandon		£12,784.99	£3,624.97
Additional boiler house costs on prelist - Brandon	£20,953.16	£14,419.54	
Additional boiler house costs on application - Wyndham		£356,430.80	£17,938.25
Additional boiler house costs on prelist - Wyndham	£43,214.58	£133,104.81	
<b>Grand total per year</b>	<b>£108,414.56</b>	<b>£569,528.92</b>	<b>£46,615.06</b>